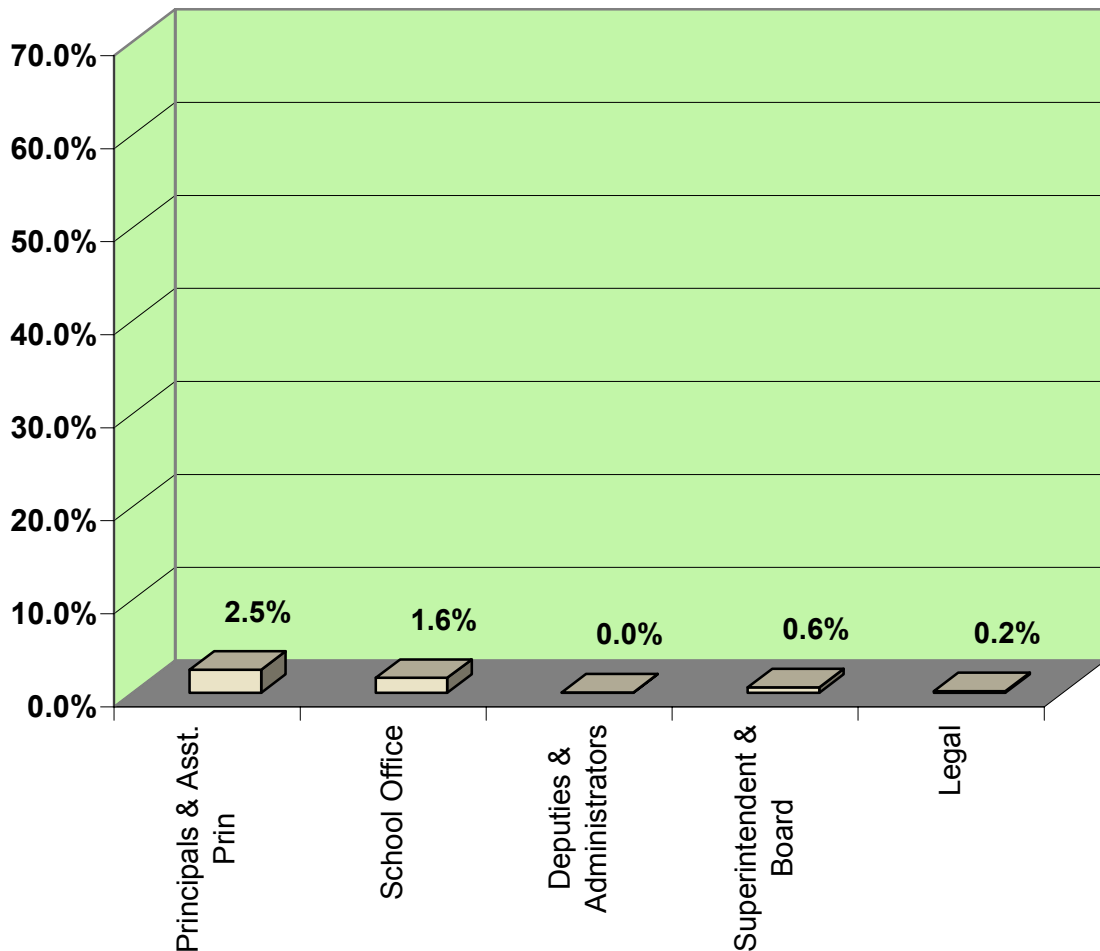


Middletown Public Schools

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 2,503	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$846,188	\$338	2.5%
School Office	\$548,859	\$219	1.6%
Deputies, Administrators, et al	\$14,135	\$6	0.0%
Superintendent & Board	\$205,244	\$82	0.6%
Legal	\$60,254	\$24	0.2%
Leadership Expenditures	\$1,674,680	\$669	4.9%
Total District Expenditures	\$34,197,630	\$13,663	100.0%